

# **Ringkasan Anggaran Hasil Kerajaan Persekutuan Terkini**

*Summary of the Updates  
on the Federal Government  
Revenue Estimates*



**RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TERKINI**  
**SUMMARY OF THE UPDATES ON THE FEDERAL GOVERNMENT REVENUE ESTIMATES**

KOD HASIL (Revenue Code)		PENDAPATAN 2021 (2021 Revenue)	PENDAPATAN AWALAN 2022 (2022 Preliminary Revenue)	ANGGARAN 2023 (2023 Estimate)
		RM	RM	RM
<b>60000</b>	<b>HASIL CUKAI TAX REVENUE</b>	<b>173,703,464,150</b>	<b>208,764,654,710</b>	<b>218,270,000,000</b>
<b>61000</b>	<b>Cukai Langsung Direct Tax</b>	<b>130,115,860,051</b>	<b>153,475,665,529</b>	<b>164,140,000,000</b>
61100	Cukai Pendapatan Income Tax	121,673,962,527	143,277,007,671	153,830,000,000
61900	Cukai Langsung yang Lain Other Direct Tax	8,441,897,524	10,198,657,858	10,310,000,000
<b>62000- 64000</b>	<b>Jumlah Keseluruhan Cukai Tidak Langsung Overall Total Indirect Tax</b>	<b>43,587,604,099</b>	<b>55,288,989,181</b>	<b>54,130,000,000</b>
<b>62000</b>	<b>Cukai Tidak Langsung Indirect Tax</b>	<b>43,586,432,156</b>	<b>55,287,962,758</b>	<b>53,930,000,000</b>
62100	Duti Eksport Export Duty	2,057,063,357	2,621,849,779	1,534,000,000
62200	Duti Import Import Duty	2,644,759,544	3,191,911,907	3,168,000,000
62300	Duti Eksais Terhadap Barangan Tempatan Excise Duty on Local Goods	4,553,832,310	6,943,918,764	6,737,000,000
62400	Cukai Jualan - Tempatan Sales Tax - Local	4,907,116,847	6,247,990,438	6,864,000,000
62500	Cukai Jualan - Import Sales Tax - Import	8,691,263,887	10,008,433,145	10,296,000,000
62600	Cukai Perkhidmatan Service Tax	12,017,669,545	15,111,717,670	16,180,000,000
62700	Levi Levy	2,056,859,150	3,218,848,941	1,333,000,000
62800	Duti Eksais Terhadap Barangan Import Excise Duty on Imported Goods	5,686,734,120	5,611,801,944	5,688,000,000

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		RM	RM	RM
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	971,133,396	2,331,490,170	2,130,000,000
<b>64000</b>	<b>Cukai Pelancongan</b> <i>Tourism Tax</i>	<b>1,171,943</b>	<b>1,026,423</b>	<b>200,000,000</b>
<b>70000</b>	<b>HASIL BUKAN CUKAI</b> <i>NON-TAX REVENUE</i>	<b>51,121,996,248</b>	<b>79,608,725,084</b>	<b>67,909,512,000</b>
<b>71000</b>	<b>Lesen, Bayaran Pendaftaran dan Permit</b> <i>Licences, Registration Fees and Permits</i>	<b>10,578,135,371</b>	<b>15,625,737,661</b>	<b>14,178,286,000</b>
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,489,293,000	4,056,005,404	3,901,085,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	41	816	-
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	2,337,042,020	4,526,197,177	4,633,038,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	4,191,736,874	6,797,688,321	5,389,681,000
71500	Bayaran Pengangkutan Udara <i>Aviation Fees</i>	-	16,122	17,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	560,063,436	245,829,821	254,465,000
<b>72000</b>	<b>Bayaran Perkhidmatan</b> <i>Service Fees</i>	<b>1,574,127,074</b>	<b>2,254,433,973</b>	<b>2,286,344,000</b>
72100	Bayaran Ikhtisas <i>Professional Fees</i>	680,588,862	714,184,393	724,294,000
72200	Bayaran Pelajaran <i>Education Fees</i>	47,441,325	48,778,922	49,469,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	22,169,428	31,261,557	31,703,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	823,927,459	1,460,209,101	1,480,878,000

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<b>KOD HASIL</b> <i>(Revenue Code)</i>		<b>PENDAPATAN</b> <b>2021</b> <i>(2021 Revenue)</i>	<b>PENDAPATAN</b> <b>AWALAN</b> <b>2022</b> <i>(2022 Preliminary Revenue)</i>	<b>ANGGARAN</b> <b>2023</b> <i>(2023 Estimate)</i>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>73000</b>	<b>Perolehan daripada Jualan Barang</b> <i>Proceeds from Sales of Goods</i>	<b>62,919,884</b>	<b>74,332,645</b>	<b>20,000,000</b>
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	13,630,264	13,012,049	3,501,000
73200	Jualan Barang-Barang Stor <i>Sales of Store of Goods</i>	4,222,090	4,070,686	1,096,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	19,473,983	18,670,757	5,023,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	25,593,547	38,579,153	10,380,000
<b>74000</b>	<b>Sewaan</b> <i>Rental</i>	<b>174,499,264</b>	<b>260,691,372</b>	<b>348,828,000</b>
74100	Sewa Tanah <i>Land Rental</i>	64,178,181	118,190,334	158,150,000
74200	Sewa Bangunan <i>Building Rental</i>	101,401,966	129,040,015	172,667,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,996,541	1,287,101	1,722,000
74400	Sewa Jentera <i>Rental for Machinery</i>	16,895	4,620	6,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	10,234	28,741	39,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	4,289	4,797	6,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,976	3,132	4,000

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<b>KOD HASIL</b> <i>(Revenue Code)</i>		<b>PENDAPATAN</b> <b>2021</b> <i>(2021 Revenue)</i>	<b>PENDAPATAN</b> <b>AWALAN</b> <b>2022</b> <i>(2022 Preliminary Revenue)</i>	<b>ANGGARAN</b> <b>2023</b> <i>(2023 Estimate)</i>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental Of Broadcasting and Telecommunication Equipment</i>	57,670	239,216	320,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	6,831,512	11,893,416	15,914,000
<b>75000</b>	<b>Faedah dan Pulangan Pelaburan</b> <i>Interest and Return on Investments</i>	<b>35,018,121,385</b>	<b>58,222,600,587</b>	<b>47,930,482,000</b>
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	4,110,201,000	5,125,632,378	2,875,632,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	28,102,552,331	50,703,635,573	41,069,611,000
75300	Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	906,724	1,264,998	310,000
75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,004,461,330	1,542,067,638	484,929,000
75700	Pulangan Daripada Pelaburan Dalam Negeri Yang Lain <i>Return from Other Domestic Investments</i>	1,800,000,000	850,000,000	3,500,000,000
<b>76000</b>	<b>Denda dan Penalti</b> <i>Fines and Penalties</i>	<b>2,103,307,160</b>	<b>1,581,845,518</b>	<b>1,506,885,000</b>
<b>77000</b>	<b>Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan</b> <i>Contributions and Compensation From Overseas and Local Contributions</i>	<b>54,212,742</b>	<b>74,658,960</b>	<b>63,687,000</b>
77400	Sumbangan Tempatan <i>Local Contributions</i>	54,212,742	74,658,960	63,687,000
<b>78000</b>	<b>Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA</b> <i>Income from Exploration of Oil and Gas MTJA</i>	<b>1,556,673,368</b>	<b>1,514,424,368</b>	<b>1,575,000,000</b>

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<b>KOD HASIL</b> <i>(Revenue Code)</i>		<b>PENDAPATAN</b> <b>2021</b> <i>(2021 Revenue)</i>	<b>PENDAPATAN</b> <b>AWALAN</b> <b>2022</b> <i>(2022 Preliminary Revenue)</i>	<b>ANGGARAN</b> <b>2023</b> <i>(2023 Estimate)</i>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,556,673,368	1,514,424,368	1,575,000,000
<b>80000</b>	<b>TERIMAAN BUKAN HASIL</b> <b>NON-REVENUE RECEIPTS</b>	<b>8,410,935,755</b>	<b>5,296,182,387</b>	<b>4,590,315,000</b>
<b>81000</b>	<b>Pulangan Balik Perbelanjaan</b> <b>Refunds of Expenditure</b>	<b>2,371,305,946</b>	<b>1,810,682,203</b>	<b>1,533,590,000</b>
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,663,827,578	1,227,243,775	1,027,912,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	86,502	4,864,438	4,216,000
81300	Dapatan Balik Wang-wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	707,391,866	578,573,990	501,462,000
<b>82000</b>	<b>Terimaan daripada Agensi Kerajaan</b> <b>Receipts from Government Agencies</b>	<b>6,039,628,809</b>	<b>3,485,500,184</b>	<b>3,056,725,000</b>
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	4,193,579	6,150,509	5,331,000
82200	Bayaran Balik <i>Repayments</i>	9,731,872	7,057,491	6,117,000
82300	Pemberian dan Caruman <i>Contributions and Transfers</i>	6,010,000,294	3,420,052,891	3,000,000,000
82400	Jualan <i>Sales</i>	85,818	40,068	35,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	15,617,246	52,199,225	45,242,000
<b>86000</b>	<b>Terimaan Pelarasan</b> <b>Adjustment Proceeds</b>	<b>1,000</b>	-	-
86400	Terimaan Pelarasan <i>Adjustment Proceeds</i>	1,000	-	-

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		RM	RM	RM
<b>90000</b>	<b>HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES</b>	<b>515,658,876</b>	<b>687,198,434</b>	<b>730,173,000</b>
<b>91000</b>	<b>Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories</b>	<b>451,789,912</b>	<b>604,348,745</b>	<b>642,142,000</b>
91100	Cukai Langsung Direct Tax	448,209,521	604,348,400	642,142,000
91200	Cukai Tidak Langsung Indirect Tax	3,580,391	345	-
<b>92000</b>	<b>Hasil Bukan Cukai daripada Wilayah Persekutuan Non-Tax Revenue from Federal Territories</b>	<b>63,868,964</b>	<b>82,849,689</b>	<b>88,031,000</b>
92100	Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	4,385,479	9,033,300	9,599,000
92200	Perkhidmatan dan Bayaran Perkhidmatan Services and Services Fee	57,087,660	70,473,160	74,880,000
92400	Sewaan Rentals	18,488	4,117	4,000
92900	Pelbagai Hasil Bukan Cukai Miscellaneous Non-Tax Revenue	2,377,337	3,339,112	3,548,000
<b>JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE</b>		<b>233,752,055,029</b>	<b>294,356,760,615</b>	<b>291,500,000,000</b>