

**Ringkasan Anggaran Hasil  
Kerajaan Persekutuan**  
*Summary of Federal  
Government Revenue  
Estimates*



**RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN**  
**SUMMARY OF FEDERAL GOVERNMENT REVENUE ESTIMATES**

<b>KOD HASIL</b> <i>(Revenue Code)</i>		<b>PENDAPATAN</b> <b>2021</b> <i>(2021 Revenue)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2022</b> <i>(2022 Revised Estimate)</i>	<b>ANGGARAN</b> <b>2023</b> <i>(2023 Estimate)</i>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>60000</b>	<b>HASIL CUKAI</b> <i>TAX REVENUE</i>	<b>173,703,464,150</b>	<b>198,227,217,000</b>	<b>205,583,000,000</b>
<b>61000</b>	<b>Cukai Langsung</b> <i>Direct Tax</i>	<b>130,115,860,051</b>	<b>147,206,000,000</b>	<b>152,392,000,000</b>
61100	Cukai Pendapatan <i>Income Tax</i>	121,673,962,527	138,312,000,000	142,497,000,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	8,441,897,524	8,894,000,000	9,895,000,000
<b>62000-64000</b>	<b>Jumlah Keseluruhan Cukai Tidak Langsung</b> <i>Overall Total Indirect Tax</i>	<b>43,587,604,099</b>	<b>51,021,217,000</b>	<b>53,191,000,000</b>
<b>62000</b>	<b>Cukai Tidak Langsung</b> <i>Indirect Tax</i>	<b>43,586,432,156</b>	<b>51,020,400,000</b>	<b>53,001,000,000</b>
62100	Duti Eksport <i>Export Duty</i>	2,057,063,357	2,200,000,000	1,450,000,000
62200	Duti Import <i>Import Duty</i>	2,644,759,544	3,020,000,000	3,220,000,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	4,553,832,310	5,450,000,000	6,120,000,000
62400	Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	4,907,116,847	5,719,400,000	6,095,000,000
62500	Cukai Jualan Import <i>Sales Tax (Import)</i>	8,691,263,887	9,280,000,000	10,245,000,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	12,017,669,545	14,710,000,000	15,720,000,000
62700	Levi <i>Levy</i>	2,056,859,150	3,450,000,000	2,010,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	5,686,734,120	5,270,000,000	5,850,000,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	971,133,396	1,921,000,000	2,291,000,000

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<b>KOD HASIL</b> <i>(Revenue Code)</i>		<b>PENDAPATAN</b> <b>2021</b> <i>(2021 Revenue)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2022</b> <i>(2022 Revised Estimate)</i>	<b>ANGGARAN</b> <b>2023</b> <i>(2023 Estimate)</i>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>64000</b>	<b>Cukai Pelancongan</b> <i>Tourism Tax</i>	<b>1,171,943</b>	<b>817,000</b>	<b>190,000,000</b>
<b>70000</b>	<b>HASIL BUKAN CUKAI</b> <i>NON-TAX REVENUE</i>	<b>51,121,996,248</b>	<b>81,627,891,000</b>	<b>61,485,055,000</b>
<b>71000</b>	<b>Lesen, Bayaran Pendaftaran dan Permit</b> <i>Licences, Registration Fees and Permits</i>	<b>10,578,135,371</b>	<b>13,330,936,000</b>	<b>13,787,925,000</b>
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,489,293,000	3,691,668,000	3,968,915,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	41	1,000	1,000
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	2,337,042,020	3,000,993,000	3,798,718,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	4,191,736,874	6,477,776,000	5,852,310,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	560,063,436	160,498,000	167,981,000
<b>72000</b>	<b>Bayaran Perkhidmatan</b> <i>Service Fees</i>	<b>1,574,127,074</b>	<b>1,608,657,000</b>	<b>1,631,208,000</b>
72100	Bayaran Ikhtisas <i>Professional Fees</i>	680,588,862	569,150,000	577,126,000
72200	Bayaran Pelajaran <i>Education Fees</i>	47,441,325	34,701,000	35,187,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	22,169,428	20,134,000	20,419,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	823,927,459	984,672,000	998,476,000
<b>73000</b>	<b>Perolehan daripada Jualan Barang</b> <i>Proceeds from Sales of Goods</i>	<b>62,919,884</b>	<b>19,389,000</b>	<b>20,886,000</b>
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	13,630,264	4,545,000	5,129,000

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<b>KOD HASIL</b> <i>(Revenue Code)</i>		<b>PENDAPATAN</b> <b>2021</b> <i>(2021 Revenue)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2022</b> <i>(2022 Revised Estimate)</i>	<b>ANGGARAN</b> <b>2023</b> <i>(2023 Estimate)</i>
		<b>RM</b>	<b>RM</b>	<b>RM</b>
73200	Jualan Barang-Barang Stor <i>Sales of Store Goods</i>	4,222,090	2,283,000	2,457,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	19,473,983	4,521,000	4,636,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	25,593,547	8,040,000	8,664,000
<b>74000</b>	<b>Sewaan</b> <b>Rental</b>	<b>174,499,264</b>	<b>271,208,000</b>	<b>376,213,000</b>
74100	Sewa Tanah <i>Land Rental</i>	64,178,181	150,980,000	209,432,000
74200	Sewa Bangunan <i>Building Rental</i>	101,401,966	107,565,000	149,210,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,996,541	1,685,000	2,340,000
74400	Sewa Jentera <i>Rental for Machinery</i>	16,895	3,000	4,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	10,234	29,000	43,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	4,289	1,000	1,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,976	3,000	5,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	57,670	225,000	312,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	6,831,512	10,717,000	14,866,000

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KOD HASIL (Revenue Code)		PENDAPATAN 2021 (2021 Revenue)	ANGGARAN DISEMAK 2022 (2022 Revised Estimate)	ANGGARAN 2023 (2023 Estimate)
		RM	RM	RM
<b>75000</b>	<b>Faedah dan Pulangan Pelaburan</b> <i>Interest and Return on Investments</i>	<b>35,018,121,385</b>	<b>63,441,778,000</b>	<b>42,709,566,000</b>
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investment from Financial Institutions</i>	4,110,201,000	5,125,846,000	5,094,755,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	28,102,552,331	51,096,845,000	36,060,442,000
75300	Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	906,724	310,000	310,000
75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,004,461,330	1,218,777,000	1,554,059,000
75700	Pulangan Daripada Pelaburan Dalam Negeri Yang Lain <i>Return from Other Domestic Investments</i>	1,800,000,000	6,000,000,000	-
<b>76000</b>	<b>Denda dan Penalti</b> <i>Fines and Penalties</i>	<b>2,103,307,160</b>	<b>1,320,351,000</b>	<b>1,342,904,000</b>
<b>77000</b>	<b>Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan</b> <i>Contributions and Compensation From Overseas and Local Contributions</i>	<b>54,212,742</b>	<b>20,241,000</b>	<b>28,227,000</b>
77400	Sumbangan Tempatan <i>Local Contributions</i>	54,212,742	20,241,000	28,227,000
<b>78000</b>	<b>Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA</b> <i>Income from Exploration of Oil and Gas MTJA</i>	<b>1,556,673,368</b>	<b>1,615,331,000</b>	<b>1,588,126,000</b>
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,556,673,368	1,615,331,000	1,588,126,000

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		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>80000</b>	<b>TERIMAAN BUKAN HASIL</b> <b>NON-REVENUE RECEIPTS</b>	<b>8,410,935,755</b>	<b>4,781,650,000</b>	<b>4,912,451,000</b>
<b>81000</b>	<b>Pulangan Balik Perbelanjaan</b> <i>Refunds of Expenditure</i>	<b>2,371,305,946</b>	<b>1,493,592,000</b>	<b>1,868,334,000</b>
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,663,827,578	1,173,128,000	1,209,760,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	86,502	2,624,000	2,817,000
81300	Dapatan Balik Wang-Wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	707,391,866	317,840,000	655,757,000
<b>82000</b>	<b>Terimaan daripada Agensi Kerajaan</b> <i>Receipts from Government Agencies</i>	<b>6,039,628,809</b>	<b>3,288,058,000</b>	<b>3,044,117,000</b>
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	4,193,579	2,115,000	4,603,000
82200	Bayaran Balik <i>Repayments</i>	9,731,872	2,961,000	6,444,000
82300	Pemberian dan Caruman <i>Transfers and Contributions</i>	6,010,000,294	3,250,003,000	3,000,000,000
82400	Jualan <i>Sales</i>	85,818	61,000	61,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	15,617,246	32,918,000	33,009,000
<b>86000</b>	<b>Terimaan Pelarasan</b> <i>Adjustment Proceeds</i>	<b>1,000</b>	<b>-</b>	<b>-</b>
86400	Terimaan Pelarasan <i>Adjustment Proceeds</i>	1,000	-	-
<b>90000</b>	<b>HASIL DARIPADA WILAYAH PERSEKUTUAN</b> <b>REVENUE FROM FEDERAL TERRITORIES</b>	<b>515,658,876</b>	<b>580,730,000</b>	<b>589,566,000</b>
<b>91000</b>	<b>Hasil Cukai daripada Wilayah</b> <b>Persekutuan</b> <i>Tax Revenue from Federal Territories</i>	<b>451,789,912</b>	<b>527,042,000</b>	<b>535,061,000</b>

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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>2021</b> <i>(2021 Revenue)</i>	<b>ANGGARAN</b> <b>DISEMAK</b> <b>2022</b> <i>(2022 Revised Estimate)</i>	<b>ANGGARAN</b> <b>2023</b> <i>(2023 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>
91100 Cukai Langsung <i>Direct Tax</i>	448,209,521	527,041,000	535,061,000
91200 Cukai Tidak Langsung <i>Indirect Tax</i>	3,580,391	1,000	-
<b>92000 Hasil Bukan Cukai daripada Wilayah Persekutuan</b> <i>Non-Tax Revenue from Federal Territories</i>	<b>63,868,964</b>	<b>53,688,000</b>	<b>54,505,000</b>
92100 Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	4,385,479	6,692,000	6,794,000
92200 Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	57,087,660	45,064,000	45,750,000
92400 Sewaan <i>Rentals</i>	18,488	3,000	3,000
92900 Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	2,377,337	1,929,000	1,958,000
<b>JUMLAH HASIL KERAJAAN PERSEKUTUAN</b> <b>TOTAL FEDERAL GOVERNMENT REVENUE</b>	<b>233,752,055,029</b>	<b>285,217,488,000</b>	<b>272,570,072,000</b>