

**Ringkasan Anggaran Hasil
Kerajaan Persekutuan**
*Summary of Federal
Government Revenue
Estimates*

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN
SUMMARY OF FEDERAL GOVERNMENT REVENUE ESTIMATES

KOD HASIL <i>(Revenue Code)</i>		PENDAPATAN 2021 <i>(2021 Revenue)</i>	ANGGARAN DISEMAK 2022 <i>(2022 Revised Estimate)</i>	ANGGARAN 2023 <i>(2023 Estimate)</i>
		RM	RM	RM
60000	HASIL CUKAI <i>TAX REVENUE</i>	173,703,464,150	198,227,217,000	205,583,000,000
61000	Cukai Langsung <i>Direct Tax</i>	130,115,860,051	147,206,000,000	152,392,000,000
61100	Cukai Pendapatan <i>Income Tax</i>	121,673,962,527	138,312,000,000	142,497,000,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	8,441,897,524	8,894,000,000	9,895,000,000
62000-64000	Jumlah Keseluruhan Cukai Tidak Langsung <i>Overall Total Indirect Tax</i>	43,587,604,099	51,021,217,000	53,191,000,000
62000	Cukai Tidak Langsung <i>Indirect Tax</i>	43,586,432,156	51,020,400,000	53,001,000,000
62100	Duti Eksport <i>Export Duty</i>	2,057,063,357	2,200,000,000	1,450,000,000
62200	Duti Import <i>Import Duty</i>	2,644,759,544	3,020,000,000	3,220,000,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	4,553,832,310	5,450,000,000	6,120,000,000
62400	Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	4,907,116,847	5,719,400,000	6,095,000,000
62500	Cukai Jualan Import <i>Sales Tax (Import)</i>	8,691,263,887	9,280,000,000	10,245,000,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	12,017,669,545	14,710,000,000	15,720,000,000
62700	Levi <i>Levy</i>	2,056,859,150	3,450,000,000	2,010,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	5,686,734,120	5,270,000,000	5,850,000,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	971,133,396	1,921,000,000	2,291,000,000

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64000	Cukai Pelancongan <i>Tourism Tax</i>	1,171,943	817,000	190,000,000
70000	HASIL BUKAN CUKAI <i>NON-TAX REVENUE</i>	51,121,996,248	81,627,891,000	61,485,055,000
71000	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	10,578,135,371	13,330,936,000	13,787,925,000
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,489,293,000	3,691,668,000	3,968,915,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	41	1,000	1,000
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	2,337,042,020	3,000,993,000	3,798,718,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	4,191,736,874	6,477,776,000	5,852,310,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	560,063,436	160,498,000	167,981,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	1,574,127,074	1,608,657,000	1,631,208,000
72100	Bayaran Ikhtisas <i>Professional Fees</i>	680,588,862	569,150,000	577,126,000
72200	Bayaran Pelajaran <i>Education Fees</i>	47,441,325	34,701,000	35,187,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	22,169,428	20,134,000	20,419,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	823,927,459	984,672,000	998,476,000
73000	Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	62,919,884	19,389,000	20,886,000
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	13,630,264	4,545,000	5,129,000

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73200	Jualan Barang-Barang Stor <i>Sales of Store Goods</i>	4,222,090	2,283,000	2,457,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	19,473,983	4,521,000	4,636,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	25,593,547	8,040,000	8,664,000
74000	Sewaan Rental	174,499,264	271,208,000	376,213,000
74100	Sewa Tanah <i>Land Rental</i>	64,178,181	150,980,000	209,432,000
74200	Sewa Bangunan <i>Building Rental</i>	101,401,966	107,565,000	149,210,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,996,541	1,685,000	2,340,000
74400	Sewa Jentera <i>Rental for Machinery</i>	16,895	3,000	4,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	10,234	29,000	43,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	4,289	1,000	1,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,976	3,000	5,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	57,670	225,000	312,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	6,831,512	10,717,000	14,866,000

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	RM	RM	RM
75000	35,018,121,385	63,441,778,000	42,709,566,000
Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>			
75100 Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investment from Financial Institutions</i>	4,110,201,000	5,125,846,000	5,094,755,000
75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	28,102,552,331	51,096,845,000	36,060,442,000
75300 Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	906,724	310,000	310,000
75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,004,461,330	1,218,777,000	1,554,059,000
75700 Pulangan Daripada Pelaburan Dalam Negeri Yang Lain <i>Return from Other Domestic Investments</i>	1,800,000,000	6,000,000,000	-
76000	2,103,307,160	1,320,351,000	1,342,904,000
Denda dan Penalti <i>Fines and Penalties</i>			
77000	54,212,742	20,241,000	28,227,000
Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>			
77400 Sumbangan Tempatan <i>Local Contributions</i>	54,212,742	20,241,000	28,227,000
78000	1,556,673,368	1,615,331,000	1,588,126,000
Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>			
78100 Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,556,673,368	1,615,331,000	1,588,126,000

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80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	8,410,935,755	4,781,650,000	4,912,451,000
81000	Pulangan Balik Perbelanjaan Refunds of Expenditure	2,371,305,946	1,493,592,000	1,868,334,000
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,663,827,578	1,173,128,000	1,209,760,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	86,502	2,624,000	2,817,000
81300	Dapatan Balik Wang-Wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	707,391,866	317,840,000	655,757,000
82000	Terimaan daripada Agensi Kerajaan Receipts from Government Agencies	6,039,628,809	3,288,058,000	3,044,117,000
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	4,193,579	2,115,000	4,603,000
82200	Bayaran Balik <i>Repayments</i>	9,731,872	2,961,000	6,444,000
82300	Pemberian dan Caruman <i>Transfers and Contributions</i>	6,010,000,294	3,250,003,000	3,000,000,000
82400	Jualan <i>Sales</i>	85,818	61,000	61,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	15,617,246	32,918,000	33,009,000
86000	Terimaan Pelarasan Adjustment Proceeds	1,000	-	-
86400	Terimaan Pelarasan <i>Adjustment Proceeds</i>	1,000	-	-
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	515,658,876	580,730,000	589,566,000
91000	Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories	451,789,912	527,042,000	535,061,000

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91100	Cukai Langsung <i>Direct Tax</i>	448,209,521	527,041,000	535,061,000
91200	Cukai Tidak Langsung <i>Indirect Tax</i>	3,580,391	1,000	-
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	63,868,964	53,688,000	54,505,000
92100	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	4,385,479	6,692,000	6,794,000
92200	Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	57,087,660	45,064,000	45,750,000
92400	Sewaan <i>Rentals</i>	18,488	3,000	3,000
92900	Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	2,377,337	1,929,000	1,958,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		233,752,055,029	285,217,488,000	272,570,072,000