

ANGGARAN PERBELANJAAN MENGURUS BAGI TAHUN 2021 MENGIKUT OBJEK AM

| <i>Kod (Objek Am)</i> | <i>Jenis Perbelanjaan</i> | <i>Anggaran Tahun 2020 RM</i> | <i>Anggaran Tahun 2021 RM</i> |
|--|------------------------------------|---|---|
| 20000 | Perkhidmatan dan Bekalan | 232,247,000 | 310,000,000 |
| 30000 | Aset | 52,923,300 | 0 |
| 40000 | Pemberian dan Kenaan Bayaran Tetap | 20,170,135,800 | 14,438,190,200 |
| 50000 | Perbelanjaan-perbelanjaan Lain | 574,487,600 | 143,250,000 |
| JUMLAH ANGGARAN PERBELANJAAN MENGURUS PERKHIDMATAN AM PERBENDAHARAAN | | 21,029,793,700 | 14,891,440,200 |

| Butiran | Program/Aktiviti | Kod (Objek Am) | | Anggaran | Anggaran | Bil. Jawatan | |
|---------------|---|-------------------|-----|-----------------------|-----------------------|--------------|------|
| | | | | 2020 | 2021 | 2020 | 2021 |
| | | | | RM | RM | | |
| 010000 | BAYARAN PERKHIDMATAN IKHTISAS DAN KOMISEN | ... | ... | <u>210,000,000</u> | <u>310,000,000</u> | | |
| | | 20000 | | 210,000,000 | 310,000,000 | | |
| 010100 | Perkhidmatan Penyelidikan Khas | ... | ... | <u>200,000,000</u> | <u>300,000,000</u> | | |
| | | 20000 | | 200,000,000 | 300,000,000 | | |
| 010200 | Bayaran Sewa Kereta Saloon Jabatan-jabatan Kerajaan | ... | ... | <u>10,000,000</u> | <u>10,000,000</u> | | |
| | | 20000 | | 10,000,000 | 10,000,000 | | |
| 020000 | BAYARAN PINDAHAN DAN PEMBERIAN | ... | ... | <u>18,591,125,900</u> | <u>11,637,658,600</u> | | |
| | | 20000 | | 22,247,000 | 0 | | |
| | | 30000 | | 52,923,300 | 0 | | |
| | | 40000 | | 18,515,955,600 | 11,637,658,600 | | |
| 020100 | Elaun <i>Ex-Gratia</i> dan Pemberian Saguhati | ... | ... | <u>8,000,000</u> | <u>8,000,000</u> | | |
| | | 40000 | | 8,000,000 | 8,000,000 | | |
| 020200 | Bayaran Balik kepada Sarawak dan Sabah Mengenai Wang Penyerahan dan Tanggungjawab Kewangan di bawah Hak-hak Tulen | ... | ... | <u>10,400</u> | <u>10,400</u> | | |
| | | 40000 | | 10,400 | 10,400 | | |
| 020300 | Bantuan Bayaran Bunga di atas Pinjaman Syarikat Kemajuan Perumahan Borneo (Sabah) | ... | ... | <u>30,000</u> | <u>30,000</u> | | |
| | | 40000 | | 30,000 | 30,000 | | |
| 020400 | Bayaran Perkhidmatan | ... | ... | <u>450,000,000</u> | <u>450,000,000</u> | | |
| | | 40000 | | 450,000,000 | 450,000,000 | | |
| 020500 | Subsidi dan Bantuan Tunai | ... | ... | <u>12,376,094,400</u> | <u>5,796,400,000</u> | | |
| | | 40000 | | 12,376,094,400 | 5,796,400,000 | | |
| 020600 | Pemberian di bawah Senarai Bersama | ... | ... | <u>840,000,000</u> | <u>840,000,000</u> | | |
| | | 40000 | | 840,000,000 | 840,000,000 | | |
| 020700 | Perbelanjaan Pertukaran Wang/Penyelarasan Pelaburan | ... | ... | <u>50,000,000</u> | <u>50,000,000</u> | | |
| | | 40000 | | 50,000,000 | 50,000,000 | | |
| 020800 | Bayaran untuk Sektor Strategik | ... | ... | <u>529,100,000</u> | <u>529,100,000</u> | | |
| | | 40000 | | 529,100,000 | 529,100,000 | | |
| 020900 | Subsidi Kadar Faedah kepada Bank Pembangunan Malaysia Berhad (BPMB) | ... | ... | <u>60,600,000</u> | <u>46,000,000</u> | | |
| | | 40000 | | 60,600,000 | 46,000,000 | | |
| 021000 | Subsidi Faedah Imbuhan Tabung Pinjaman | ... | ... | <u>2,200,000,000</u> | <u>2,131,166,000</u> | | |
| | | 40000 | | 2,200,000,000 | 2,131,166,000 | | |

Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | | Bil. Jawatan | |
|---------|---|--------------------------------|--|--|--------------------|------------------|
| | | | 2020 | 2021 | 2020 | 2021 |
| | | | RM | RM | | |
| 021100 | Bayaran Pemansuhan Duti Import dan Eksais atas Barangan Petroleum kepada Negeri Sabah dan Sarawak | ... 40000 | ... 240,000,000 | 240,000,000 | 240,000,000 | |
| 021200 | Pemberian Kemudahan Asas Kecil | ... 40000 | ... 150,000,000 | 150,000,000 | 150,000,000 | |
| 021300 | Pemberian Kemudahan Projek Khas | ... 40000 | ... 1,211,000,000 | 1,211,000,000 | 922,152,100 | |
| 021400 | Pembiayaan <i>Funding Gap</i> KTMB | ... 40000 | ... 50,000,000 | 50,000,000 | 150,000,000 | |
| 021500 | Sumbangan Malaysia kepada Tabung Kerjasama Kewangan ASEAN dan AMRO | ... 40000 | ... 3,221,000 | 3,221,000 | 4,100,000 | |
| 021600 | Pemberian Bantuan Bil Lampu kepada PBT | ... 40000 | ... 160,000,000 | 160,000,000 | 160,000,000 | |
| 021700 | Pemberian Penyelenggaraan Cerun Jalan Raya Negeri | ... 40000 | ... 60,000,000 | 60,000,000 | 60,000,000 | |
| 021800 | Kulim Hi-Tech | ... 40000 | ... 3,800,000 | 3,800,000 | 3,000,000 | |
| 021900 | Sumbangan kepada NGO | ... 40000 | ... 30,000,000 | 30,000,000 | 0 | 0 |
| 022000 | Sumbangan Bantuan Kemanusiaan | ... 40000 | ... 5,000,000 | 5,000,000 | 5,000,000 | |
| 022100 | Pemberian Penyelenggaraan Jalan Raya kepada Wilayah Persekutuan | ... 40000 | ... 36,000,000 | 36,000,000 | 36,000,000 | |
| 022200 | Pemberian Khas kepada Wilayah Persekutuan | ... 40000 | ... 29,000,000 | 29,000,000 | 29,000,000 | |
| 022300 | Pejabat World Bank Group (WBG) di KL | ... 40000 | ... 24,099,700 | 24,099,700 | 20,700,000 | |
| 022400 | Perkhidmatan Am Kementerian | ... 20000 30000 40000 | ... 75,170,400 22,247,000 52,923,300 100 | 100 0 0 100 | | |
| 022500 | <i>Credit Guarantee and Investment Facility</i> (CGIF) | ... 40000 | ... 0 | 0 | 7,000,000 | 7,000,000 |

Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | Anggaran | Bil. Jawatan | |
|---------------|---|-------------------|----------------------|----------------------|--------------|------|
| | | | 2020 | 2021 | 2020 | 2021 |
| | | | RM | RM | | |
| 030000 | BAYARAN TUNTUTAN INSURAN DAN PAMPASAN | ... | <u>8,180,200</u> | <u>4,150,200</u> | | |
| | | 40000 | 8,180,200 | 4,150,200 | | |
| 030100 | Tuntutan kerana Kemalangan Kereta Kerajaan | ... | <u>180,000</u> | <u>150,000</u> | | |
| | | 40000 | 180,000 | 150,000 | | |
| 030200 | Pampasan kerana Tuntutan yang dibuat kepada Kerajaan | ... | <u>8,000,000</u> | <u>4,000,000</u> | | |
| | | 40000 | 8,000,000 | 4,000,000 | | |
| 030300 | Pampasan kerana Kerosakan disebabkan oleh Pasukan Keselamatan | ... | <u>100</u> | <u>100</u> | | |
| | | 40000 | 100 | 100 | | |
| 030400 | Pelbagai Pampasan | ... | <u>100</u> | <u>100</u> | | |
| | | 40000 | 100 | 100 | | |
| 040000 | BAYARAN GANTI, PULANGBALIK DAN HAPUSKIRA | ... | <u>1,661,250,000</u> | <u>2,423,250,000</u> | | |
| | | 40000 | 1,204,000,000 | 2,280,000,000 | | |
| | | 50000 | 457,250,000 | 143,250,000 | | |
| 040100 | Bayaran Balik Hasil | ... | <u>100,250,000</u> | <u>50,250,000</u> | | |
| | | 50000 | 100,250,000 | 50,250,000 | | |
| 040200 | Kehilangan Barang-barang dan Wang Kerajaan | ... | <u>1,000,000</u> | <u>3,000,000</u> | | |
| | | 50000 | 1,000,000 | 3,000,000 | | |
| 040300 | Hapuskira Pinjaman | ... | <u>26,000,000</u> | <u>60,000,000</u> | | |
| | | 50000 | 26,000,000 | 60,000,000 | | |
| 040400 | Lain-lain Bayaran Balik | ... | <u>330,000,000</u> | <u>60,000,000</u> | | |
| | | 40000 | 0 | 30,000,000 | | |
| | | 50000 | 330,000,000 | 30,000,000 | | |
| 040500 | Lembaga Pinjaman Perumahan Sektor Awam | ... | <u>1,204,000,000</u> | <u>2,250,000,000</u> | | |
| | | 40000 | 1,204,000,000 | 2,250,000,000 | | |
| 990000 | KOMITMEN KEWANGAN | ... | <u>559,237,600</u> | <u>516,381,400</u> | | |
| | | 40000 | 442,000,000 | 516,381,400 | | |
| | | 50000 | 117,237,600 | 0 | | |
| 990100 | Govco Holdings Berhad | ... | <u>260,000,000</u> | <u>0</u> | | |
| | | 40000 | 260,000,000 | 0 | | |
| 990200 | Malaysia Airports Holdings Bhd (MAHB) | ... | <u>182,000,000</u> | <u>180,000,000</u> | | |
| | | 40000 | 182,000,000 | 180,000,000 | | |

Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran | Program/Aktiviti | Kod (Objek Am) | | Anggaran | Anggaran | Bil. Jawatan | |
|---------------------------------------|------------------------------|-------------------|-----|----------------|----------------|--------------|------|
| | | | | 2020 | 2021 | 2020 | 2021 |
| | | | | RM | RM | | |
| 990300 | Asset Global Network Sdn Bhd | ... | ... | 117,237,600 | 117,237,600 | | |
| | | 40000 | | 0 | 117,237,600 | | |
| | | 50000 | | 117,237,600 | 0 | | |
| 990400 | Turus Pesawat Sdn Bhd | ... | ... | 0 | 219,143,800 | | |
| | | 40000 | | 0 | 219,143,800 | | |
| JUMLAH ANGGARAN PERBELANJAAN MENGURUS | | | | 21,029,793,700 | 14,891,440,200 | | |